

DETAILED PROJECT REPORT

For



(COST OF THE PROJECT:- 50.00 Cr)

SUBMITTED BY :-

MATA SABRI SAMAJIK SANSTHA (SOCIETY)

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SUBMITTED BY :
(MATA SABRI SAMAJIK SANSTHA)

Reg Office: Qaboolpura,Nai Basti,Near Mugal Gardan Badaun UP 243601

1. INTRODUCTION

MATA SABRI SAMAJIK SANSTHA is a non-profit organization dedicated to uplifting underprivileged and economically weaker sections of society by providing access to quality education, basic medical facilities, and financial support to promote self-employment. The Sanstha is registered and has a proven track record of successful grassroots interventions in rural and semi-urban regions of India.

2. EXECUTIVE SUMMARY

This Project Report outlines the strategic plan for the utilization of a grant of ₹50 crores to be received by **MATA SABRI SAMAJIK SANSTHA** for the purpose of providing education, medical relief, and financial support to poor and underprivileged sections across India.

The grant will be utilized as follows:

- **60% (30 crores)** - Development of existing Digree College infrastructure in **Badaun UP 243601**, with an aim to expand the education model **Pan India**.
- **20% (₹10 crores)** - Provision of medical relief to the poor and sick across India.
- **20% (₹10 crores)** - Support for self-employment and entrepreneurship among the underprivileged through small financial assistance.

3. ORGANIZATIONAL BACKGROUND

MATA SABRI SAMAJIK SANSTHA is a non-profit organization registered under the Trust Act committed to serving the underprivileged population of India. The Sanstha has a track record in providing educational support, health services, and economic upliftment programs in rural and semi-urban areas.

4. PROJECT OBJECTIVES

1. Educational Development

- ❖ Upgrade and expand the existing school infrastructure in **Badaun UP**.
- ❖ Develop a replicable model for rural education to be implemented Pan India.
- ❖ Provide free and quality education to underprivileged children.

2. Medical Relief

- ❖ Distribute free medicines and organize health camps.
- ❖ Set up mobile health units and clinics.
- ❖ Partner with local hospitals for free treatments.

3. Self-Employment Support

- ❖ Provide micro-financing and seed capital to eligible individuals.
- ❖ Offer skill training and mentoring for sustainable entrepreneurship.
- ❖ Promote women-led and rural enterprises.



5. DETAILED FUND UTILIZATION PLAN

Area of Utilization	Percentage	Amount (in Crores)	Key Activities
Education (School Dev)	60%	30	Infrastructure, teacher training, content development, digital classrooms, hostel facilities
Medical Relief	20%	10	Mobile clinics, health camps, medicine supply, hospital tie-ups
Self-employment Support	20%	10	Micro-grants, skill development, incubation, financial literacy programs
Total	100%	50	

6. IMPLEMENTATION STRATEGY

Educational Development:

Detailed Plan - Educational Development (₹30 Crores)

With Special Focus on Children from SC/ST and Underprivileged Communities

The education component is the cornerstone of this project, with 30 crores earmarked to transform the existing Degree College in **Badaun UP 243601** into a world-class model institution and replicate its success across the country. This initiative places special emphasis on children from Scheduled Castes (SC), Scheduled Tribes (ST), and economically weaker sections

(EWS), aiming to ensure inclusive, equitable, and empowering education that prepares them for the competitive world.

Budget Breakdown:

1. Infrastructure & Construction - ₹12.5 Crores:

- ❖ State-of-the-art academic buildings with modern architecture and energy-efficient systems.
- ❖ Separate hostel facilities for boys and girls from remote, tribal, and backward areas.
- ❖ Green campuses with solar power, rainwater harvesting, and safe sanitation.
- ❖ Fully accessible facilities for specially-abled students.

2. Smart Classrooms & Digital Infrastructure - ₹ 2.5 Crores:

- ❖ Installation of smart boards, projectors, tablets, and high-speed internet.
- ❖ Full-fledged computer labs with 1:1 device ratio for digital equity.
- ❖ Learning Management Systems (LMS) for interactive, trackable education.
- ❖ Access to e-learning platforms, virtual classrooms, and recorded lectures.

3. Sports & Physical Education Infrastructure - ₹1.87 Crores:

- ❖ Football fields, cricket pitches, running tracks, and all-weather courts.
- ❖ Indoor games area, gymnasiums, yoga centers, and nutrition counseling.
- ❖ Recruitment of professional coaches and organization of inter-college events.
- ❖ Encouragement of tribal and rural games and physical development for confidence-building.

4. Science, Math & Innovation Labs - ₹3.12 Crores:

- ❖ Fully-equipped laboratories for Physics, Chemistry, Biology, and Mathematics.
- ❖ Tinkering labs and Robotics workshops under Atal Innovation Mission.
- ❖ Vocational labs for tailoring, carpentry, agriculture, and basic electronics.
- ❖ Support for practical, project-based STEM education.

5. Libraries & Knowledge Centers - ₹1.87 Crores:

- ❖ Central and satellite libraries with over 15,000 books and journals.
- ❖ Digital library with multilingual resources, audiobooks, and e-journals.
- ❖ Reading corners and literary clubs to encourage a culture of knowledge.
- ❖ Emphasis on regional language support and SC/ST literature archives.

6. Teacher Training & Capacity Building - ₹3.75 Crores:

- ❖ Ongoing professional development aligned with NCERT/SCERT guidelines.
- ❖ Special focus on inclusive and remedial teaching methods.
- ❖ Leadership and digital competency training for educators.
- ❖ Exchange programs with reputed institutions and exposure visits.

7. Monitoring, Administration & Technology - ₹4.39 Crores:

- ❖ Biometric attendance, GPS-enabled transport, CCTV, and smart cards.
- ❖ Real-time performance monitoring through central dashboards.
- ❖ Parental mobile apps for attendance, progress, and fee management.
- ❖ Anti-discrimination helplines and child safety mechanisms.

8. Social Inclusion & SC/ST Empowerment Initiatives (Embedded Throughout)

A. Inclusive Admission Policy:

- ❖ 75% reservation in admissions for SC/ST, OBC, minorities, and BPL families.
- ❖ Free education, meals, uniforms, books, and transport for underprivileged students.
- ❖ Special enrolment drives in remote, tribal, and backward regions.

B. Academic & Competitive Coaching Support:

- ❖ Dedicated training for NTSE, NEET, JEE, UPSC (foundation), SSC, and other exams.
- ❖ Evening support classes and extra coaching for first-generation learners.
- ❖ Personal mentorship for career planning and soft skill development.

C. Cultural & Emotional Support:

- ❖ Celebration of tribal and Dalit festivals, folk art, and heritage days.
- ❖ Career counselling, life skills, and psychological support.
- ❖ Safe space for expression, anti-discrimination policies, and social sensitization programs.

D. Community & Government Linkages:

- ❖ Collaboration with SC/ST commissions, tribal departments, and Sanstha.
 - ❖ Leverage of government schemes like Post-Matric Scholarships, Vivelanand degree Collage, etc.
 - ❖ Parental counseling and awareness camps in target villages.
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Bught Summary – Education Development

Component	Amount (Rs Cr)
Infrastructure & Construction	12.5
Smart Classroom & digital Infra	2.5
Sports & Physical Development	1.87
Science, Math & Innovation Centers	3.12
Libraries & Knowledge Centers	1.87
Teacher Training & Capacity Building	3.75
Monitoring & Admin Systems	4.39
Total	30.00

Expected Impact - Education Sector

Impact Area	Target by Year 2.5
Students educated annually (Pan India)	50000+
SC/ST/OBC/BPL student enrollment ratio	≥ 65%
Competitive exam aspirants prepared	5000+
Students transitioned to higher education	85%+

Impact Area	Target by Year 2.5
First-generation graduates created	20,000+

Detailed Fund Utilization : Medical Relief (₹10 Crores)

(To be implemented on a Pan-India Basis)

MATA SABRI SAMAJIK SANSTHA aims to implement a comprehensive healthcare initiative targeting the poor, sick, and underprivileged individuals—including Scheduled Castes (SC), Scheduled Tribes (ST), and other backward and economically weaker sections across all states and union territories of India.

The allocation of **Rs. 10 Crores** Shall be utilized as follows ;

1. Free Health Check-Up Camps (Rs. 3.75 Crores):

- **Scope:**

- Camps will be organized across rural and tribal belts, urban slums, and backward districts of India.

- **Activities:**

- Multi-specialty medical camps in collaboration with local hospitals and Sanstha;
- mobile medical vans staffed with healthcare professionals for remote locations;
- diagnostic services, treatments, and referrals provided free of cost.

- **Impact:**

- Over 1 lakh beneficiaries annually across India will receive free health screenings and medical consultations.

2. Free Distribution of Medicines (Rs. 1.87 Crores):

- **Scope:**

- Free medicine counters and mobile dispensaries to be set up in all major regions, especially underserved states and districts.

- **Activities:**

- Distribution of essential medicines post health checkups and through mobile outreach;
- coordination with pharma companies and wholesale distributors for affordable sourcing.

- **Impact:**

- Access to free medicines for 1–1.5 lakh people annually, significantly reducing the burden of out-of-pocket medical expenses.

3. Free Vaccination Drive for Poor Infants (Rs.1.87Crores):

- **Scope:**

- Focused vaccination programs in tribal zones, slum areas, and rural SC/ST communities nationwide.

- **Activities:**

- Immunization drives in collaboration with health departments and child welfare Sanstha;
- prioritizing newborns and infants from below poverty line (BPL) families.

- **Impact:**

- 2-4 lakh infants and toddlers vaccinated annually, reducing child morbidity and mortality rates across the country.

4. Awareness Programs & Health Literacy Campaigns (Rs. 1.87 Crores):

- **Scope:**
 - ❖ To be conducted across India, especially in states with high SC/ST populations, tribal areas, and remote villages.
- **Activities:**
 - ❖ Workshops, street plays, and awareness camps on hygiene, nutrition, vaccination, maternal care, and disease prevention;
 - ❖ distribution of educational materials in regional languages and use of local dialects through community radio and mobile vans.
- **Impact:**
 - ❖ Reaching over 1 lakh individuals with vital health awareness, encouraging behavioral change and preventive healthcare practices.

5. Operational Costs & Monitoring (Rs. 0.64 Crores):

- ❖ Pan-India logistics, staffing, medical equipment, and transport expenses.
- ❖ Creation of a centralized data dashboard for tracking program reach and effectiveness.
- ❖ Independent monitoring and quarterly audits to ensure transparency and compliance.

Total Medical Relief Budget Allocation : Rs.10 Crores

Activity	Budget (INR)
Free Health Camps (Pan India)	Rs.3.75 Cr
Free Medicines Distribution (Pan India)	Rs.1.87 Cr
Infant Vaccination Drivers (Pan India)	Rs.1.87 Cr
Awareness & Health Education (Pan India)	Rs.1.87 Cr
Admin & Monitoring (Pan India)	Rs.0.64 Cr
Total	Rs.10 Cr

Implementation Strategy Across India

- Regional coordinators and local partners will be appointed in each state.
 - Collaboration with state health departments and local self-help groups (SHGs).
 - Activities will be tailored to the local needs and health challenges in each region.
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Monitoring and Accountability

- All programs will be centrally monitored, with state-wise progress reports.
- Use of real-time MIS, geo-tagging, and third-party verifications.
- Quarterly Utilization Certificates and social impact reports to be prepared.

Empowering the Underprivileged through Self-Employment

Total Fund Allocated: ₹10 Crores

Objective:

To promote financial independence and livelihood generation among poor and underprivileged individuals across India by enabling them to set up their own small-scale businesses through micro-financial support, training, and capacity-building programs.

1. Overview and Rationale

India's vast population includes millions of individuals with entrepreneurial aspirations but no access to credit or institutional support due to poverty, illiteracy, or lack of collateral. This component aims to bridge that gap by providing small-scale financial aid coupled with skill development, mentoring, and monitoring.

The approach is transformational, creating self-reliant micro-entrepreneurs who will drive local economies.

2. Detailed Fund Utilization Plan:

• 2.1 Micro-Financial Assistance – ₹4.37 Crores:

○ Purpose:

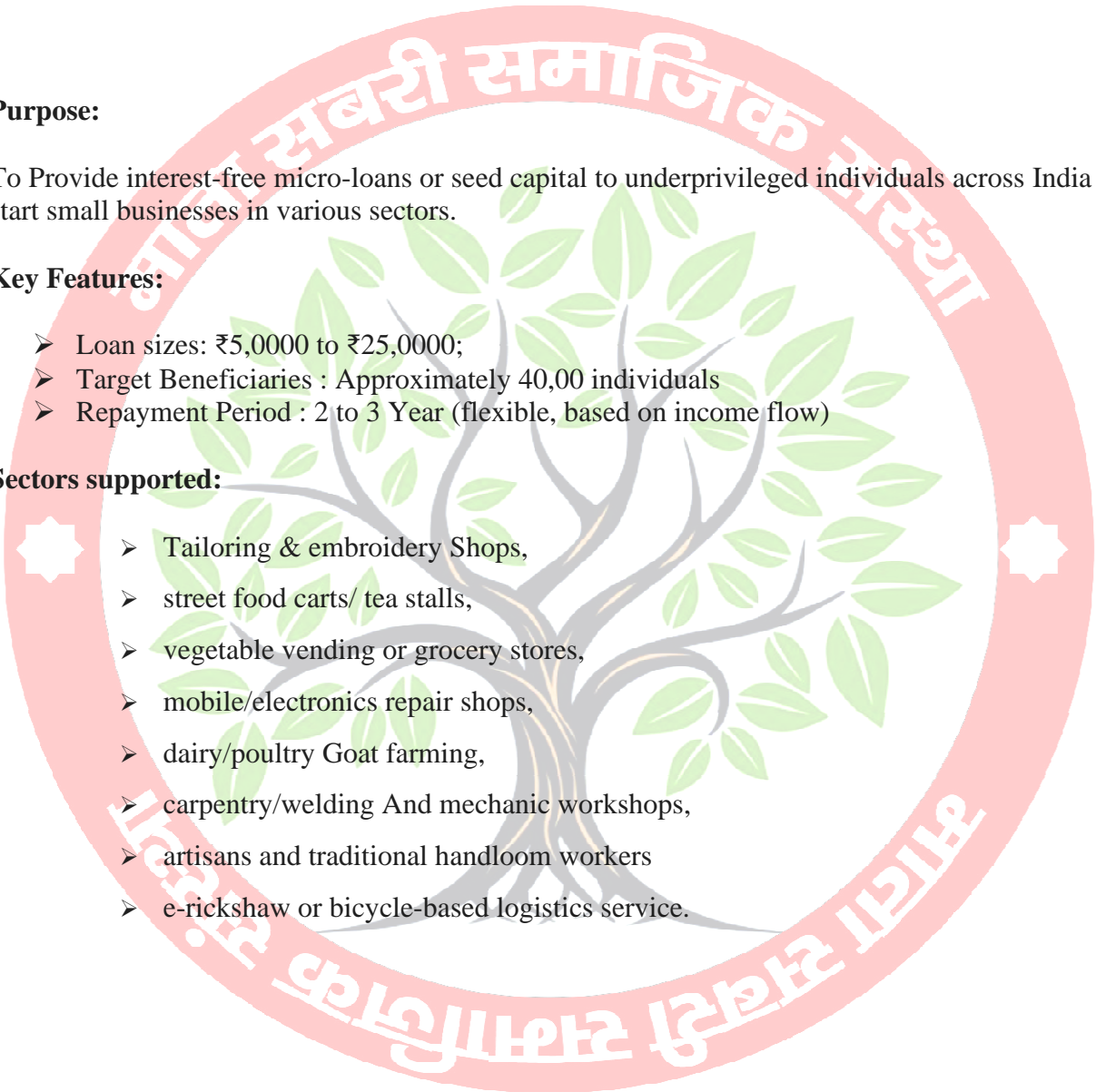
To Provide interest-free micro-loans or seed capital to underprivileged individuals across India to start small businesses in various sectors.

○ Key Features:

- Loan sizes: ₹5,0000 to ₹25,0000;
- Target Beneficiaries : Approximately 40,00 individuals
- Repayment Period : 2 to 3 Year (flexible, based on income flow)

○ Sectors supported:

- Tailoring & embroidery Shops,
- street food carts/ tea stalls,
- vegetable vending or grocery stores,
- mobile/electronics repair shops,
- dairy/poultry Goat farming,
- carpentry/welding And mechanic workshops,
- artisans and traditional handloom workers
- e-rickshaw or bicycle-based logistics service.

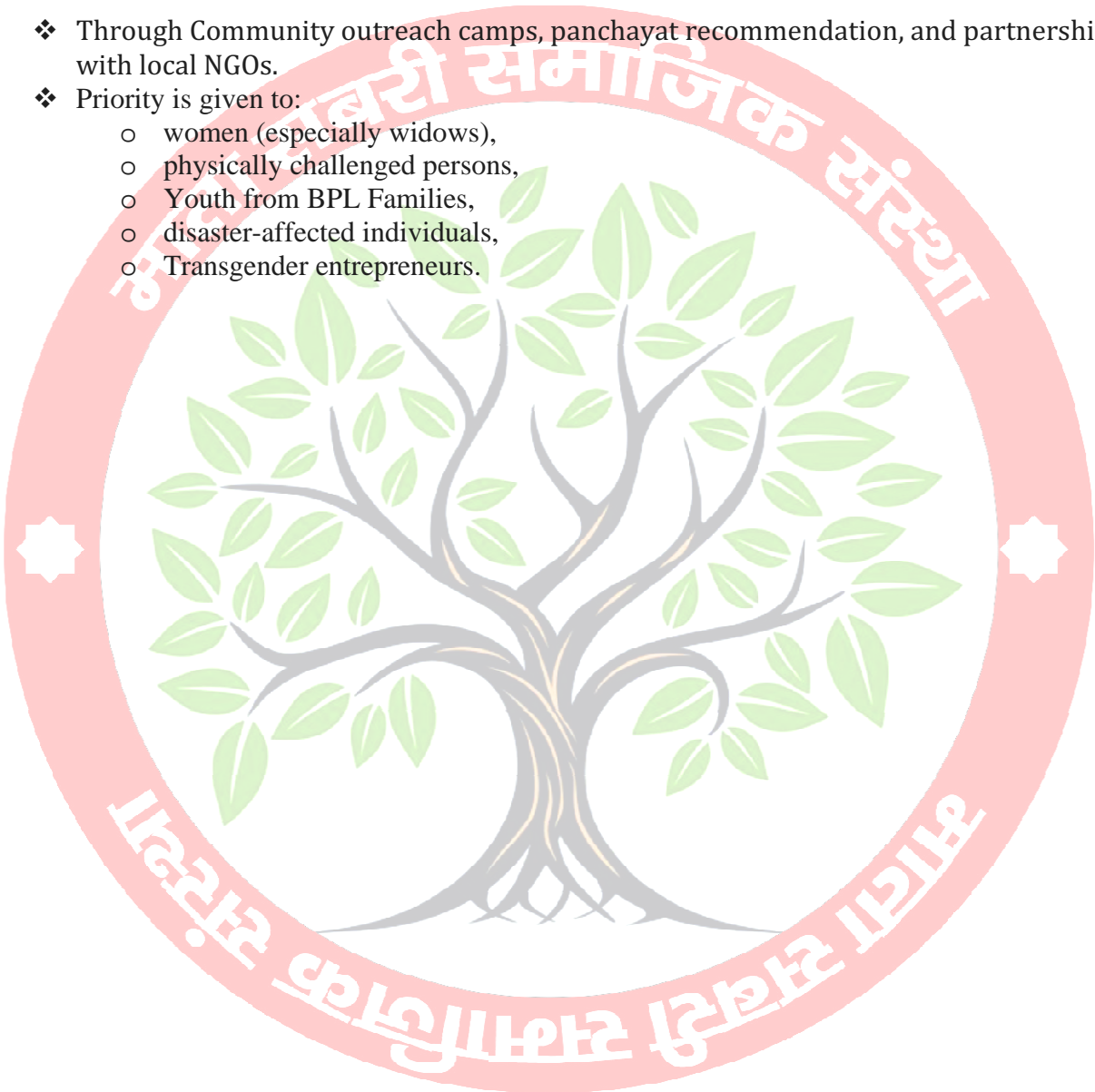


Mode of Disbursement:

- ❖ Direct Benefit Transfer (DBT) to verified bank Account
- ❖ Disbursed in 1-2 tranches, linked to business milestones.

Beneficiary Identification:

- ❖ Through Community outreach camps, panchayat recommendation, and partnership with local NGOs.
- ❖ Priority is given to:
 - women (especially widows),
 - physically challenged persons,
 - Youth from BPL Families,
 - disaster-affected individuals,
 - Transgender entrepreneurs.



2.2 Training & Capacity Building – ₹1.87 Crores:

○ Purpose:

To Equip beneficiaries with necessary entrepreneurial, financial, and technical skills for running sustainable businesses.

○ Activities:

- 3–7-day workshops and practical sessions,
- business idea planning and budgeting,
- basics of bookkeeping, inventory management and marketing,
- Training in digital payment and UPI usage
- awareness of local government scheme.

Implementation Partners:

- Skill Development Centers
- Industrial Training Institutes (ITIs)
- MSME Development Institutes
- Local business mentors and retired professionals

Expected Outcome:

- Enhanced confidence and capabilities among first-time entrepreneurs
- Better financial discipline and long-term viability

2.3 Business Toolkits and Raw Materials – ₹1.25 Crores:

Purpose:

To Provide essential tools, kits, and machinery (e.g., sewing machines, push carts, electrician/plumber starter kits) to beneficiaries who lack initial infrastructure.

Examples:

- Sewing machines for tailoring businesses
- Push carts or vending stalls for hawkers
- Starter kits for electricians, plumbers, and masons
- Packing and branding kits for food-based entrepreneurs

Process:

- Standard kits designed based on business type
- Distributed post-training through verified vendors

2.4 SHG & Cooperative Development – ₹1.25 Crores:

○ Purpose:

To Promote collective enterprises and community-based support systems, particularly in rural areas and among women.

○ Activities:

- ❖ Formation and training of Self-Help Groups (SHGs),
- ❖ promoting of group lending models with shared business assets,,
- ❖ seed support for group-led initiatives (e.g. Food Processing Units, sewing units.).

Impact :

- ❖ Economies of scale
- ❖ Collective Decision – Making and peer monitoring
- ❖ Higher repayment rates

2.5 Monitoring, Digital Tracking & Evaluation – ₹0.64 Crores:

○ Purpose:

To Establish a transparent and real-time Monitoring information System (MIS) for beneficiary data Fund utilization,repayment tracking,and grivence redressal.

Digital Tools:

- Web –based dashboard accessible to grantor and sanstha stakeholders.
- mobile apps for field officers to capture photo evidence and GPS data
- real-time alerts and reminders for training sessions,EMIs,or performance checks.

2.6 Administrative & Implementation Overheads – ₹0.62 Crores:

Includes

- Salaries for field coordinators trainers and monitoring staff
- Travel and accommodation for outreach and traning
- Office and logistics support
- Annual third-party financial and performance audits.

3. Implementation Timeline (24 Months)

Phase

Activities

Phase 1 (0–3 months): Outreach, beneficiary selection, training program design.

Phase 2 (4–12 months): Training, financial disbursement, toolkit distribution.

Phase 3 (13–18 months): Mentorship, repayment tracking, SHG formation.

Phase 4 (19–24 months): Evaluation, impact analysis, revolving fund setup for future beneficiaries..

4. Expected Outcomes

- ❖ 40,00+ self-reliant individuals across India.
- ❖ 50% of beneficiaries to be women, promoting gender equality.
- ❖ Income generation in rural and semi-urban areas.
- ❖ Improved household living conditions and education for children .
- ❖ Reduction in unemployment and migration.

5. Case Illustrations

- ❖ Usuf a rickshaw puller from Badaun, received ₹50,000 to buy an e-rickshaw. Now he earns ₹700 daily and pays school fees for his children.
- ❖ Navneet krishan, a yong from Binawar, trained in food processing and started a homemade Incens Sticks Ambar brand. Her SHG sells across local markets.
- ❖ We have already completed it through the Samuhik Vivah (10 Family Approx.) by Sanstha. Target in Future approx. 200 Family.
- ❖ 2 Temple has also been completed by Sanstha Location 1. Saidpur 2. Badaun.

6. Expected Outcomes

Sector	Target Outcomes
Education	700 children educated annually, 3 schools replicated Pan India in 1 years
Health	1100+ individuals benefited through health camps and clinics
Employment	250+ micro-entrepreneurs supported and made self-sustainable

7. Monitoring & Evaluation

- ❖ **Internal Audit** every quarter.
- ❖ **Third-party audit** every year by an independent Chartered Accountant.
- ❖ **Impact Assessment** by a professional research agency.
- ❖ **MIS dashboard** for real-time project tracking.

8. Financial Plan & Controls

- ❖ All disbursements will be made through **bank transfer with full documentation.**
- ❖ **Separate books of accounts** will be maintained for this grant.
- ❖ Utilization Certificates and Audit Reports will be shared annually with stakeholders.
- ❖ **Compliance with FCRA (Under Process), Income Tax Act, and relevant state laws.**

9. Conclusion

This project is envisioned to bring transformative change in education, healthcare, and economic empowerment for the most deprived sections of the country. With prudent fund management, robust implementation mechanisms, and transparent reporting, **MATA SABRI SAMAJIK SANSTHA** commits to delivering maximum impact from the **₹50 crore grant.**

SUMMARY OF ABOVE PROJECT

The project report from **MATA SABRI SAMAJIK SANSTHA** outlines a strategic plan to utilize a ₹50 crore grant to uplift marginalized communities in India through education, medical relief, and self-employment initiatives. Below is a concise Summary of the Key Components.

1. Overview:

Sanstha : A registered non-profit focused on education, healthcare, and economic empowerment for underprivileged section, particularly in rural and semi-urban India .

Grant : 50 Cr allocated for socio-economic development .

Focus Areas :

- ❖ Education: 60% (30 Cr)
- ❖ Medical Relief : 20% (10 Cr)
- ❖ Self-Employment: 20% (10 Cr)

2. Education Development (₹30 Crores):

- **Objective:** Upgrade school infrastructure in Budaun UP 243601 to create a replicable model emphasizing SC/ST and economically weaker students. Expected to educate 100,000+ students annually by Year 5 with a $\geq 75\%$ marginalized enrollment rate.
- **Key Activities:**
 - Infrastructure & Construction: ₹12.5 Cr (modern buildings, hostels, green campuses).
 - Smart Classrooms & Digital Infra: ₹2.5 Cr (smart boards, computer labs, e-learning).
 - Sports & Physical Education: ₹1.87 Cr (fields, gyms, coaching).
 - Science, Math & Innovation Labs: ₹3.12 Cr (STEM labs, vocational training).
 - Libraries & Knowledge Centers: ₹1.87 Cr (books, digital resources).
 - Teacher Training: ₹3.75 Cr (professional development, inclusive teaching).
 - Monitoring & Admin: ₹4.39 Cr (biometric systems, safety measures).
- **Impact:**
 - Educate 5000+ students annually by year 1.5.
 - $\geq 75\%$ enrollment from SC/ST/OBC/BPL families.

- Prepare 1,000+ for competitive exams, with 85%+ transitioning to higher education.

3. Medical Relief (₹10 Crores):

- **Objective:**

- Provide healthcare to the poor, sick, and marginalized across India.

- **Key Activities:**

- Free Health Camps: ₹3.75 Cr (1.5 lakh beneficiaries annually via mobile vans, diagnostics).
- Free Medicines: ₹1.87 Cr (2–3 lakh people annually).
- Infant Vaccinations: ₹1.87 Cr (1–2 lakh infants annually).
- Health Awareness: ₹1.87 Cr (1 lakh individuals via workshops, campaigns).
- Admin & Monitoring: ₹0.64 Cr (logistics, data tracking).

- **Impact:**

- Benefit 5000+ individuals through health camps and clinics.
- Reduce child morbidity and out-of-pocket medical costs.

4. Self-Employment Support (₹10 Crores):

- **Objective:** Foster financial independence through micro-financing and skill development.

- **Key Activities:**

- Micro-Financial Assistance: ₹4.37 Cr (₹25,000–₹1,00,000 loans for 40,000 individuals).
- Training & Capacity Building: ₹1.87 Cr (business skills, digital literacy).
- Business Toolkits: ₹1.25 Cr (sewing machines, carts, etc.).
- SHG & Cooperative Development: ₹1.25 Cr (group enterprises, women-focused).
- Monitoring & Admin: ₹1.26 Cr (digital tracking, audits).

- **Impact:**

- Support 10,00+ micro-entrepreneurs, with 50% women.
- Boost rural incomes, reduce unemployment, and improve living conditions.

5. Implementation and Monitoring

- **Timeline:** 24 months, with phased outreach, training, and evaluation.
- **Monitoring:**
 - Real-time MIS dashboards, geo-tagging, and quarterly audits.
 - Third-party audits annually by Chartered Accountants.
- **Financial Controls:** Bank transfers, FCRA compliance, and annual Utilization Certificates.

6. Expected Outcomes

- **Education:** 10,000 students educated; 3 schools replicated in 5 years.
 - **Health:** 3,000+ beneficiaries via camps and clinics.
 - **Employment:** 1,000+ self-sustainable entrepreneurs.
 - **Social Impact:** Empower SC/ST communities, promote gender equality, and reduce poverty.
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Conclusion

The project aims to transform lives through inclusive education, accessible healthcare, and economic empowerment, with a focus on transparency and measurable impact. The Sanstha commits to prudent fund management to maximize the grant's effectiveness for India's underprivileged.

Note: *The above project report has been issued at the specific request of the client and is based solely on the information and documents provided by the client. The client shall bear sole responsibility for the accuracy and completeness of the information provided, and any discrepancies or inaccuracies shall be the responsibility of the client.*

For Shubham Tripathi & Associates
Chartered Accountants
FRN: 036442C

CA SHUBHAM TRIPATHI
M.NO: 474044
DATE: 11/05/2026
UDIN: 26474044MFSDUX2349



Mata Sabri Samajik Sanstha

(Detail)



Unique Registration No.	-	01065/2024-2025
Pan Card No.	-	AAXAM2520P
Udyam No.	-	UDYAM-UP-08-0025800
Darpan Registration No.	-	UP/2025/0700259
80G Registration	-	AAXAM2520PF2025101
12 A Registration	-	AAXAM2520PE20241
Bank Name :-	-	State Bank Of India
Account No.	-	43664292001
IFSC Code	-	SBIN0000623